



#16,331

Line Item Transfers

Packet# 00471

BA# 1426-1432 + 1434-1439

FILED FOR RECORD
at 6:00 o'clock P M
AUG 25 2020
By JENNIFER LINDENZWEIG
COURT CLERK, HUNT COUNTY, TX

The attached Line Item Transfers were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 8-25-20

[Signature]
Commissioner Pct#1 – Eric A. Evans

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by [Signature]
Stacy Sehl
1st Asst. Auditor

PACKET: 00471-COMM CRT 8/25/20 LIT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 001426							
10 621-0600-2135	8/25/2020	FUND CRT RPT SERVIC OTHER COURT APPT EXPENSE DEPT: 354 DIST COURT	7,500.00-	65,000.00	0.00	57,500.00	11,105.08
10 621-0600-2132	8/25/2020	FUND CRT RPT SERVIC COURT REPORTER SVC DEPT: 354 DIST COURT	7,500.00	65,000.00	0.00	72,500.00	2,838.50
----- Budget Adj. # 001427							
10 621-1300-3120	8/25/2020	FUND OPERATING SUPP COPY PAPER DEPT: COUNTY ATTY	600.00-	1,500.00	0.00	900.00	207.00
10 621-1300-3110	8/25/2020	FUND OPERATING SUPP OPERATING SUPPLIES DEPT: COUNTY ATTY	600.00	23,500.00	12,810.00-	11,290.00	1,806.94
----- Budget Adj. # 001428							
10 621-0402-2135	8/25/2020	MISC FURNITURE FOR OTHER COURT APPT EXPENSES DEPT: CNTY CT @ LAW - 2	5,000.00-	7,500.00	989.00-	1,511.00	761.00
10 621-0402-2370	8/25/2020	MISC FURNITURE FOR TRAINING/SCHOOLS DEPT: CNTY CT @ LAW - 2	1,000.00-	5,000.00	2,602.50-	1,397.50	1,268.30
10 621-0402-3410	8/25/2020	MISC FURNITURE FOR EXPENDABLE EQUIP DEPT: CNTY CT @ LAW - 2	6,000.00	0.00	4,267.01	10,267.01	6,000.00
----- Budget Adj. # 001429							
10 621-1100-3110	8/25/2020	JP3 NEW CHAIRS OPERATING SUPPLIES DEPT: JP 3	371.00-	2,500.00	0.00	2,129.00	1,158.80
10 621-1100-3410	8/25/2020	JP3 NEW CHAIRS EXPENDABLE EQUIP DEPT: JP 3	371.00	0.00	4,060.00	4,431.00	371.00
----- Budget Adj. # 001430							
10 613-1700-2370	8/25/2020	TRANS LAPTOPS, PRIN TRAINING/SCHOOLS DEPT: TAX ASSES/COLL	3,550.00-	9,000.00	0.00	5,450.00	4,337.60

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Budget Adj. # 001430							
10 613-1700-3415	8/25/2020	TRANS LAPTOPS, PRIN COMPUTER EQUIP. PURCH/SUPPL DEPT: TAX ASSES/COLL	3,550.00	8,000.00	7,566.00	19,116.00	3,550.37

Budget Adj. # 001431							
10 621-0500-2130	8/25/2020	TRANS CPS ATTORNEY ATTORNEY-COURT APPT DEPT: 196 DIST COURT	75,000.00-	350,000.00	0.00	275,000.00	14,091.47
10 621-0500-2137	8/25/2020	TRANS CPS ATTORNEY CPS-ATTORNEY COURT APPT DEPT: 196 DIST COURT	75,000.00	200,000.00	0.00	275,000.00	25,034.42

Budget Adj. # 001432							
10 632-4000-4200	8/25/2020	FUND EXP EQUIP PURC EQUIPMENT DEPT: HOMELAND SEC-EMC-FM	20,000.00-	41,000.00	0.00	21,000.00	21,000.00
10 632-4000-3410	8/25/2020	FUND EXP EQUIP PURC EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	20,000.00	11,600.00	0.00	31,600.00	17,476.36

Budget Adj. # 001434							
10 621-0500-3110	8/25/2020	TRNS FOR AMPLIFIER OPERATING SUPPLIES DEPT: 196 DIST COURT	774.00-	5,000.00	0.00	4,226.00	1,804.67
10 621-0500-3410	8/25/2020	TRNS FOR AMPLIFIER EXPENDABLE EQUIP DEPT: 196 DIST COURT	774.00	0.00	0.00	774.00	0.59

Budget Adj. # 001435							
10 611-0300-2370	8/25/2020	TRANS EXP EQUIP TRAINING/SCHOOLS DEPT: COUNTY CLERK	1,350.00-	4,000.00	0.00	2,650.00	2,006.11
10 611-0300-3410	8/25/2020	TRANS EXP EQUIP EXPENDABLE EQUIP DEPT: COUNTY CLERK	1,350.00	0.00	0.00	1,350.00	1,350.00

Budget Adj. # 001436							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001436							
45 611-6500-7600	8/25/2020	TRNS ENERGY SYSTEM	128,727.00-	10,000,000.00	873,282.53-	8,997,990.47	8,997,990.47
CONTINGENCY EXPENSE							
DEPT: CAPITAL IMPROVEMENTS							
45 611-6500-2264	8/25/2020	TRNS ENERGY SYSTEM	128,727.00	0.00	300,544.00	429,271.00	128,727.00
BLDG M&R-2500 STONEWALL							
DEPT: CAPITAL IMPROVEMENTS							

Budget Adj. # 001437							
10 621-0900-3110	8/25/2020	TRANS COPY PAPER	7.00-	4,700.00	0.00	4,693.00	655.23
OPERATING SUPPLIES							
DEPT: JP 1-2							
10 621-0900-3120	8/25/2020	TRANS COPY PAPER	7.00	325.00	0.00	332.00	0.50
COPY PAPER							
DEPT: JP 1-2							

Budget Adj. # 001438							
21 671-3500-3500	8/25/2020	FUND BRIDGE & CULVE	4,875.00-	150,000.00	26,715.00-	118,410.00	35,188.23
FUEL & LUBRICANTS							
DEPT: R & B 1							
21 671-3500-3720	8/25/2020	FUND BRIDGE & CULVE	4,875.00	35,000.00	0.00	39,875.00	118,486.84
BRIDGE & CULVERT MATERIALS							
DEPT: R & B 1							

Budget Adj. # 001439							
10 611-3100-2236	8/25/2020	TRANS A/C UNITS PHO	1,500.00-	36,700.00	0.00	35,200.00	18,753.33
HARDWARE-REPAIR & MAINT							
DEPT: INFORMATION TECH SVCS							
10 611-3100-3410	8/25/2020	TRANS A/C UNITS PHO	1,500.00	250.00	1,348.00	3,098.00	294.46
EXPENDABLE EQUIP & TOOLS							
DEPT: INFORMATION TECH SVCS							

TOTAL IN PACKET--						0.00	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***